

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (309QA20001) Future Ready Iowa Coordinator  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000
FTE	0.00	0.50	0.50	0.50
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 73,268	\$ 73,268	\$ 73,268
Office Supplies	0	12,950	12,950	12,950
Other Supplies	0	21,700	21,700	21,700
Printing & Binding	0	10,308	10,308	10,308
Communications	0	400	400	400
Utilities	0	100	100	100
Professional & Scientific Services	0	6,200	6,200	6,200
Outside Services	0	400	400	400
Advertising & Publicity	0	6,900	6,900	6,900
Reimbursement to Other Agencies	0	200	200	200
ITS Reimbursements	0	1,400	1,400	1,400
IT Outside Services	0	500	500	500
Gov Fund Type Transfers - Other Agenc	0	500	500	500
Other Expense & Obligations	0	15,174	15,174	15,174
Total Disposition of Resources	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000